

EXHIBIT A
CITY OF MASON RATE AND FEE SCHEDULE
Effective 11/01/2021

I. PERMIT AND APPLICATION FEES		
A. Building		
1. Single Family Residential, New	\$50.00 min.	(.10/sq.ft)
2. Multi-family Residential or non-residential, new	\$100.00 min.	(.12/sq.ft.)
3. Addition or outbuilding	\$25.00 min.	(.10/sq.ft.)
B. Plumbing		
1. Single family residential project	\$25.00 min	(.04/sq.ft.)*
2. Multi-family residential or non-residential project	\$50.00 min	(.04/sq.ft.)*
3. Lawn irrigation system		\$20.00
C. Electric		
1. Single family residential project	\$25.00 min	(.04/sq.ft.)*
2. Multi family residential or non-residential project	\$50.00 min	(.04/sq.ft.)*
D. Mechanical (HVAC)		
1. Single family residential project	\$25.00 min	(.04/sq.ft.)*
2. Multi family residential or non-residential project	\$50.00 min	(.04/sq.ft.)*
E. Sign, Fence and Demolition		
		\$25.00
F. Moving and setting up of a house or manufactured home		
		\$75.00
G. Floodplain		
		\$25.00
H. Re-inspection Fee		
	\$15.00/ea.	
I. Starting Project without a permit		
	\$50.00 + Triple Fee	
J. Outdoor Burning		
		\$30.00
K. Zoning (variance, conditional use or re-zoning requests)		
		\$50.00
L. Application for Street/Alley Closure		
		\$50.00
M. Subdivision		
1. Minor Plat (does not include County filing fees)		\$50.00
2. Full Plat (does not include County filing fees)		
a. with submission of preliminary plat		\$250.00
b. with submission of final plat		\$250.00
* Square foot prices shall not apply to service calls.		

II. UTILITY SERVICE AND CONSTRUCTION RATES		
A. Deposits		
1. Residential utility connection		\$300.00
2. Residential utility connection for housing authority residents only		\$150.00
3. Commercial utility connection		\$400.00
B. Connect/Re-connect Fee		
		\$25.00
C. Red Tag Disconnect Notice Fee		
		\$15.00
D. Rates		
1. Electric		
a. Residential		
i. monthly base charge PLUS		\$15.00
ii. per KWh energy distribution charge PLUS	\$	0.04500
b. Commercial		
i. monthly base charge PLUS		\$22.00
ii. per KWh energy distribution charge PLUS	\$	0.04500
<p style="text-align: center;">**Variable pass through element to be adjusted monthly based on total monthly adjusted power cost from LCRA power bill. Formula: (Total Monthly Adjusted Power Cost from LCRA Bill) Divided by (Adjusted Wholesale kWh from LCRA Power Bill X Annualized net Loss Factor)</p>		
2. Water		
a. Residential		
i. Monthly base charge (0-1,000 gallons) PLUS	\$	20.00
ii. Per 1,000 gallons (1,001-10,000) PLUS	\$	2.00
iii. Per 1,000 gallons (10,001 - 50,000)	\$	3.00
iv. Per 1,000 gallons (50,000 and up) P	\$	4.25
b. Commercial		
i. Monthly base charge (0-1,000 gallons) PLUS	\$	24.00
ii. per 1,000 gallons (1,001-10,000) PLUS	\$	2.00
iii. per 1,000 gallons (10,001 and up)	\$	3.00
iv. Per 1,000 gallons (50,000 and up) P	\$	4.25
c. Landfill Water Sales		
i. Base service charge PLUS	\$	25.00
ii. per 1,000 gallons	\$	25.00
iii. Minimum total charge/load	\$	45.00

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3. Sewer		
a. Residential		
i. Monthly base charge (0-3,000 gallons) PLUS	\$	11.40
ii. per 1,000 gallons (3,001-10,000 Max.)	\$	1.80
CAP	\$	24.00
b. Commercial		
i. Monthly base charge (0-3,000 gallons) PLUS	\$	13.50
ii. per 1,000 gallons (3,001 and above)	\$	1.80
CAP	\$	50.00
4. Garbage Collection***		
a. Residential, one pick up per week	\$	24.00
b. Commercial, curbside collection per Cu. Yd. with a one Cu. Yd. minimum per pick up	\$	28.00
c. 3 Yard Dumpster		
i. One pick up per week	\$	94.00
ii. Two pick ups per week	\$	160.00
iii. Three pick ups per week	\$	220.00
iv. Four pick ups per week	\$	285.00
v. Five pick ups per week	\$	340.00
vi. MISD	\$	1,340.00
d. Trash Container:		
one trash can will be provided for each utility account to meet the needs of that customer, however the can will remain the property of the City of Mason		
i. Additional trash to purchase container provided	\$	75.00
ii. Addition trash can pick up beside the one trash can per customer	\$	4.00
iii. ONLY CITY TRASH CANS WILL BE PICKED UP		
iv. Replacement trash container due to damage caused by customer abuse or inappropriate actions	\$	75.00
v. A second pickup of regular trash containers at either residential or commercial location will be charged at double the appropriate rate.		
e. 20yd Roll Off trash dumpster Deposit rental		
i. 48" and 72" 20yd Roll Off Dumpster rental	\$	200.00
ii. 48" 20yd Roll Off Dumpster per load or Pickup	\$	425.00
iii. 72" 40yd Roll Off Dumpster per load or Pickup	\$	800.00
***Each apartment, mobile home or dwelling serviced by an electric meter shall be charged the minimum monthly garbage rate.		
***A utility customer may request an exemption from multiple garbage collection fees if all garbage is placed in a single City provided container at a single and consistently utility billing address.		
E. Utility & garbage collection service outside the City of Mason where City electric service is not provided		Double above rates
F. Late utility payment penalty		5% of bill
G. Water meter and shut off valve installation		
1. 3/4" water meter (up to 60')		\$750.00
2. 1" " "		\$850.00
3. 2" " "		\$1,800.00
H. 4" Sewer Connection		
1. Complete to the property line by the City (up to 60') PLUS*		\$1,350.00
2. Locate line, provide sewer saddle and patch street only		\$600.00
3. Locate line and provide sewer saddle (not in street)		\$300.00
I. Electrical Service		
1. New 200 amp single phase service (up to 660')		\$850.00
2. New three phase service, or single phase over 200 amps		\$1850 plus
3. Underground single pedestal service		\$1500 plus
4. Under ground Pad mount transformer 200 amp service cost of Pad Mount Plus		PLUS
5. Under ground 3 phase pad mount 200 amp or more service cost plus		PLUS
6. Meter base, 200 amp single phase		\$95.00
7. Meter base 200 amp three phase		\$175.00
J. Street Lights		
1. Rental	\$15.00 / month	
2. Purchase for an existing pole		\$150.00
3. Purchase and install new pole		\$375.00
K. Install new pole		\$275.00

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- L. Quarterly Grease Trap Inspection Fee \$25.00
- M. Construction beyond the lengths identified in G, H and I above
 and the construction of new mains. 50% of estimated cost
 OR, the material costs
 whichever is greater****

**** Projects exceeding \$20,000 in total value have to be approved by the City Commission.

LANDFILL RATES AND FEES

- III. A. General rate \$0.06/lb (\$10.00 minimum)
- B. General rate for Mason County residents \$0.08/lb (\$15.00 minimum)
- C. Appliances \$12.00
- D. Small animal (pet) \$10.00
- E. Surcharge for unsecured loads \$ 15.00
- F. Charge to use the scales \$2.00

- G. Brush, limbs, Yard debris, tree removal .01/lb (\$5.00 min)

LICENSE RATES

- IV. A. Beer License \$200/year
- B. Peddler License \$25.00/month
 Second and Each Additional License \$10.00/month

ANIMAL CONTROL FEES

- V. A. Dog License \$3.00/3 years
- B. Impoundment \$15.00/day
 - 1. Of strays
 - 2. Of pets at owner's request
 (To cover cost of impoundment and euthanizing.) \$50.00
- C. County Services
 - 1. Initial impoundment charge \$20.00
 - 2. Impoundment \$12.00/day
 - 3. Other services At cost
- E. Disposal of dead animals (\$5.00 Landfill + \$10 pickup) \$15.00
- F. Adoption (Plus cost of neutering/spaying services) \$20.00
- G. Calls outside City limits \$50.00
- F. Trap fee \$15.00

FACILITY RENTAL RATES

- VI. A. Swimming Pool
 - 1. Deposit \$35.00
 - 2. Rental (with City furnishing 2 lifeguards) \$60.00/hr
 - 3. Entrance Fee (All ages, per session) \$2.00 / person
 - 5. Season Pass \$55.00

- B. Pavilion
 - 1. Deposit \$0.00
 - 2. Rental \$60.00

- C. RV Park
 - 1. Site Rental (day) \$30.00
 - 2. Site Rental (week) \$175.00
 - 3. Site Rental (month) – 3 months max. \$450.00
 - 4. Tent site (day) \$10.00
 - 5. Non-camper shower use per person \$5.00
 - 6. Dump Fee \$25.00

- D. Community Building
 - 1. Deposit \$300.00
 - 2. Rental \$300.00

- E. Dance Slab
 - 1. Deposit \$300.00
 - 2. Rental \$175.00

- F. Eckert Civic Center
 - 1. Deposit \$300.00
 - 2. Rental \$250.00
 - 3. Cleaning Fee for ALL users per daily activity
 (or by discretion of City Administrator) \$10.00

- G. Portable Sound System
 - 1. Deposit \$200
 - 2. Rental \$50.00
 - Delivery and set p by City employee \$30.00/hr

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OPEN RECORDS REQUEST FEES		
VII.	A. Copies	
	1. Standard Document Copy	\$.25/ page
	2. Legal Document Copy	\$.30/ page
	3. Oversized Paper Copy	\$1.00 each
	4. USB	\$5.00 each
	5. Compact Disc (CD)	\$5.00 each
	B. Labor	\$25.00
	C. Postage and Shipping	Actual Cost
	D. Faxing Fee	\$1.00
MISCELLANEOUS RATES AND FEES		
VIII.	A. Pre-Mix/pound	Cost + 25%
	(rounded up to nearest cent/lb.)	
	B. Installation of Banner Over Highway	\$50.00 per banner
	C. Equipment*****	
	1. Bucket truck	\$120.00/hr.
	2. Digger truck	\$90.00/hr.
	3. Boom truck	\$90.00/hr.
	4. Backhoe	\$100.00/hr.
	5. Compressor	\$44/hr.
	6. Water pump	\$50.00/hr.
	7. City Pickup	\$50.00/hr.
	D. Labor*****	
	(wage X multiplier for labor associated costs such as Social Security, Workmen's Comp., health insurance, vacation and holidays, retirement, sick leave, Medicare, and uniforms	
	Current Multiplier	1.6
	E. Administrative Fee	
	(to be added to the bottom line of repair and construction estimates)	10% of total
	***** For use in assessing costs of accident repairs and in estimating utility construction. The City is not in the business of renting equipment to the public.	
	F. Connect or Disconnect after regular scheduled hours(after 4PM or before 7AM and weekends and holidays)	\$ 60.00
	G. Data accuracy reread	\$ 35.00
	H. Temporay Service connect plus Kw used	\$ 30.00
	I. Phone Payment with credit Card service charge	\$ 2.00